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the national capital commission

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SIXTY-THIRD ANNUAL REPORT

1962-1963

Part Two

NATIONAL CAPITAL COMMISSION

OTTAWA
Canada

SIXTY-THIRD ANNUAL REPORT

Part Two

Consisting of the following:

- (i) Report of the Auditor General to the Minister of Public Works of Canada.
- (ii) Financial Statements for the year ended March 31, 1963.
- (iii) Comments re Financial Statements for the year ended March 31, 1963 prepared by the Commission.
- (iv) Expenditures for development and improvement within the National Capital Region from April 1, 1947 to March 31, 1963.
- (v) Chart of expenditures for development and improvement within the National Capital Region from April 1, 1947 to March 31, 1963.



AUDITOR GENERAL OF CANADA

Ottawa, June 26, 1963.

The Honourable Jean-Paul Deschatelets,
Minister of Public Works,
Ottawa.

Sir,


I have examined the accounts and financial statements of the National Capital Commission for the year ended March 31, 1963. In compliance with the requirements of section 87 of the Financial Administration Act, I now report that, in my opinion:

- (a) proper books of account have been kept by the Commission;
- (b) the financial statements of the Commission
 - (i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,
 - (ii) in the case of the balance sheet, give a true and fair view of the state of the Commission's affairs as at the end of the year, and
 - (iii) in the case of the related statements give a true and fair view of the financial transactions of the Commission for the year; and
- (c) the transactions of the Commission that have come under my notice have been within the powers of the Commission under the Financial Administration Act and any other Act applicable to the Commission.

Yours faithfully,

A.M. Henderson

Auditor General.



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NATIONAL CAPITAL COMMISSION
(Established by the National Capital Act)

Balance Sheet as at March 31, 1963
(with comparative figures as at March 31, 1962)

Assets			Liabilities		
	1963	1962		1963	1962
Cash	\$ 1,635,880	\$ 1,326,587	Accounts Payable	\$ 746,088	\$ 457,768
Short-term Deposit Certificates	300,000	300,000	Provision for Grants in lieu of Municipal Taxes	183,197	49,145
Investment in Canadian National Railway Company Bonds, at cost (market value, \$18,800)	20,136	20,136	Advances from Government Departments and Agencies:		
Due from Government of Canada in respect of:			For the purchase of land	\$ 166,010	
National Capital Fund Transactions (Statement III)	257,817	—	For services to be rendered	<u>17,611</u>	
Expenses of the Commission	—	25,000		183,621	43,980
Rentals and other Receivables	234,114	101,179	Contractors' Security and other Deposits and Holdbacks	27,339	125,606
Inventories of Small Tools and Equipment, Maintenance Supplies, Nursery Stock, etc., at cost or estimated value	242,570	212,541	Due to Government of Canada — Unexpended balances of appropriations in respect of:		
Contractors' Security and other Deposits and Holdbacks, per contra	27,339	125,606	Expense of Operation, Maintenance and General Administration (Statement I)	\$ 104,867	19,456
Payments made in respect of property acquired, pending delivery of title deeds, etc.	6,016,102	4,281,316	Interest Charges (Statement II)	<u>435</u>	<u>442</u>
Capital Assets, at cost (Schedule "A")	<u>75,595,300</u>	<u>64,978,019</u>		105,302	19,898
	<u>84,329,258</u>	<u>71,370,384</u>	Unexpended Balance of Amounts drawn from the National Capital Fund	—	301,583
The appended notes form an integral part of this statement.			Government of Canada Loans for acquisition of property (Statement IV):		
Certified correct: Marcel Couture			In the Greenbelt	\$ 27,662,540	
.....			In other areas	12,013,832	
Treasurer			Unexpended funds	<u>1,229,739</u>	
Approved on behalf of the Commission:				40,906,111	31,478,459
S.F. Clark			Proprietary Interest (Statement V)	<u>42,177,600</u>	<u>38,893,945</u>
.....				<u>84,329,258</u>	<u>71,370,384</u>
Chairman					
J.C. Horwitz			I have examined the above Balance Sheet and the related Statements and have reported thereon under date of June 26, 1963, to the Minister of Public Works.		
.....			A.M. Henderson		
Commissioner				
			Auditor General of Canada		

NATIONAL CAPITAL COMMISSION

Notes to Balance Sheet as at March 31, 1963

- (1) As at March 31, 1963, after crediting interim supply appropriations of \$7,179,583 for the fiscal year 1962-63, a balance of \$5,339,583 (expected to be increased to \$6,775,500 providing Parliament gives retroactive approval to the 1962-63 Estimates) was held by the Minister of Finance at the credit of the National Capital Fund, available for payment to the Commission to finance, with the approval of the Governor in Council, the cost of capital projects of the Commission and contributions towards the cost of municipal projects within the National Capital Region.
- (2) Parliamentary votes in the fiscal years 1959-60 to 1962-63, inclusive, authorized loans of \$33,000,000 (subject to Parliament giving retroactive approval to the 1962-63 estimates) to the Commission, in the current and subsequent fiscal years for the purpose of acquiring property in the Greenbelt. Of this amount, \$28,100,000 was borrowed as at March 31, 1963, leaving \$4,900,000 which may be borrowed in subsequent fiscal years.
- (3) In addition to the liabilities shown in the Balance Sheet, the Commission was under obligation as at March 31, 1963, for:
 - (a) unsettled property purchase options totalling approximately \$1,733,000;
 - (b) compensation for properties expropriated, in indeterminate amount;
 - (c) outstanding commitments under uncompleted works contracts amounting to approximately \$38,000;
 - (d) commitments to the City of Ottawa as follows:
 - (1) a balance of \$269,000 payable as annual grants up to 1969, in connection with interest on the cost of construction of certain sewer and waterworks projects undertaken in advance of normal construction;
 - (2) a balance of \$1,935,679 in respect of a contribution of \$5,000,000 towards the cost of constructing an outfall tunnel sewer from John Street to a sewage disposal plant at Green's Creek so as to alleviate the pollution of the Ottawa River;
 - (3) a contribution, estimated at \$700,000 towards the cost of re-constructing an additional section of Riverside Drive; and
 - (4) a balance of \$213,000 in respect of a contribution estimated at \$220,000 towards the cost of an overpass at the intersection of Carling Avenue and the proposed Western Parkway.

Notes to Balance Sheet as at March 31, 1963 (Cont'd)

- (4) The Commission is committed to landscape and to transfer to municipal authorities, free of charge, the lands acquired for the following purposes:
- (a) the Queensway right-of-way, and
 - (b) the approaches on either side of the Ottawa River to the Macdonald-Cartier Bridge.

NATIONAL CAPITAL COMMISSION

Statement of Expense of Operation and Maintenance of Parks,
Parkways and Grounds adjoining Government Buildings
at Ottawa and Hull and General Administration
for the year ended March 31, 1963
(with comparative figures for the year ended March 31, 1962)

	1963	1962
Expense —		
Commissioners' travelling expenses and Chairman and Committee Members' remuneration and expenses	\$ 56,222	\$ 68,309
Administration, secretarial services and accounting	146,449	119,867
Planning, property acquisition and management	248,350	222,316
Engineering and outside supervisors — construction and maintenance	151,530	138,123
Landscape architecture	109,601	101,321
Information and Historical Research Division	78,885	74,624
Gatineau Park Division	183,225	170,085
Operation and Maintenance of parks and parkways of the Commission	921,264	884,156
Operation and maintenance of grounds adjoining Government Buildings	595,428	542,477
Grants in lieu of municipal taxes, including, in 1963, grants retroactive to 1959	393,152	32,137
Employee benefits	152,121	164,972
Capital outlays—		
Parkway lighting system	\$ 6,136	5,723
Machinery and equipment	62,982	31,809
Motor vehicles	17,976	19,094
Office equipment	<u>7,987</u>	<u>3,725</u>
	95,081	60,351
Total expense for the year	3,131,308	2,578,738
Less: Incidental Income — Equipment rentals, sales of supplies and nursery stocks, supervisory charges, etc.	<u>226,675</u>	<u>261,954</u>
Net expense for the year	<u>2,904,633</u>	<u>2,316,784</u>

Statement I (Cont'd)

Provided for by means of:

Parliamentary appropriations	2,549,583	2,336,240
Governor General's warrants	<u>459,917</u>	
	3,009,500	

Less: Unexpended balance refundable

to the Government of Canada	<u>104,867</u>	<u>19,456</u>
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<u>2,904,633</u>	<u>2,316,784</u>
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Note: Included in the above expense for 1963 are: remuneration of executive officers, \$68,300; remuneration of Commissioners for special services as members of committees, \$5,950; and legal fees, \$4,190.

Statement II

NATIONAL CAPITAL COMMISSION

Statement of Interest Charges on Government of Canada Loans
for the year ended March 31, 1963

(with comparative figures for the year ended March 31, 1962)

		1963	1962
Interest on loans		\$1,776,143	\$1,505,459
Less: Net Income from rentals	\$268,781		175,923
Interest on bank deposits and bonds	<u>32,797</u>		<u>24,978</u>
		<u>301,578</u>	<u>200,901</u>
		<u>1,474,565</u>	<u>1,304,558</u>
Provided for by means of:			
Parliamentary appropriation	1,362,500		1,400,000
Governor General's warrants	<u>136,250</u>		<u>—</u>
		1,498,750	<u>1,400,000</u>
Less: Amount not drawn	23,750		95,000
Unexpended balance refundable to the Government of Canada	<u>435</u>		<u>442</u>
		<u>24,185</u>	<u>95,442</u>
		<u>1,474,565</u>	<u>1,304,558</u>

NATIONAL CAPITAL COMMISSION

Statement of National Capital Fund Transactions

for the year ended March 31, 1963

(with comparative figures for the year ended March 31, 1962)

	1963	1962
Unexpended balance at beginning of the year	\$ 301,583	\$ 526
Receipts —		
Amounts drawn from the National Capital Fund	5,500,000	4,250,000
Proceeds from sales of property	<u>120,782</u>	<u>682,210</u>
	<u>5,922,365</u>	<u>4,932,736</u>
Expenditures —		
Capital outlays —		
Property —		
Gatineau Park	173,678	309,773
Approaches to Macdonald-Cartier Bridge	926,987	80,255
Repayment of loans to acquire property now in use — Queensway	—	344,991
Roads and Parkways	606,458	954,648
Bridges and approaches	90,036	6,249
Parks and boulevards	508,648	451,267
Railway lines and structures	762,767	856,889
Buildings	81,035	191,190
Improvements to LeBreton Flats	8,899	—
Improvements to farm properties in the Greenbelt	56,587	38,199
Development of industrial lands for resale	127,962	58,194
Improvements to historic properties	<u>24,325</u>	<u>22,025</u>
	3,367,382	3,313,680
Contribution towards cost of construction of Bytown bridges and Sussex Drive	10,267	8,228
Contribution towards cost of construction of the Queensway — landscaping	87,716	91,485
Contribution towards cost of reconstruction of a section of Riverside Drive	145,373	196,933
Contribution to the City of Ottawa towards cost of construction of an outfall tunnel sewer from John Street to the sewage disposal plant at Green's Creek, in order to alleviate the pollution of the Ottawa River	2,124,275	643,196

Statement III (Cont'd)

Grant to the City of Ottawa re interest on the cost of constructing certain sewer and water works projects undertaken in advance of normal requirements	199,098	215,083
Cost of demolition of buildings located on land acquired for the approaches to the Macdonald-Cartier Bridge	9,307	—
Share of cost of construction by the City of Ottawa, of an overpass at the intersection of Carling Avenue and the proposed Western Parkway	8,256	—
Cost of a study related to redevelopment of central Ottawa and a population and economic base study for the National Capital Region	138,500	—
Grants to historical societies for operation and maintenance of historic sites	6,400	—
Miscellaneous grants	2,379	50,816
Maintenance expenses	81,229	111,732
	<u>6,180,182</u>	<u>4,631,153</u>
Amount due from National Capital Fund at end of year, carried to Balance Sheet	<u>257,817</u>	
Unexpended balance at end of year, carried to Balance Sheet		<u>301,583</u>

Note: Included in the above expenditures for 1963 are legal fees, \$3,213.

Statement IV

NATIONAL CAPITAL COMMISSION

Statement of Government of Canada Loans
for the Acquisition of Property in the
National Capital Region*for the year ended March 31, 1963*(with comparative figures for the year ended March 31, 1962
and cumulative figures from inception to March 31, 1963)

			From inception 1957 to 1963
	1963	1962	
1. Property in the Greenbelt —			
Funds on hand at beginning of year	\$ 531,504	\$ 181,667	
Loans received	\$ 4,800,000	8,000,000	\$31,982,434
Less: Repayments	<u>372,039</u>	<u>3,207,800</u>	<u>3,648,239</u>
	<u>4,427,961</u>	<u>4,792,200</u>	28,334,195
	4,959,465	4,973,867	
Property acquired	4,659,849	7,650,163	31,310,779
Less: Property sold	<u>372,039</u>	<u>3,207,800</u>	<u>3,648,239</u>
	<u>4,287,810</u>	<u>4,442,363</u>	<u>27,662,540</u>
Funds on hand at end of year	<u>671,655</u>	<u>531,504</u>	<u>671,655</u>
2. Property other than Greenbelt —			
Funds on hand at beginning of year	369,024	502,339	
Loans received	5,000,000	1,800,000	12,917,566
Less: Repayments	<u>309</u>	<u>345,341</u>	<u>345,650</u>
	<u>4,999,691</u>	<u>1,454,659</u>	12,571,916
	5,368,715	1,956,998	
Property acquired	4,810,940	1,933,315	12,359,482
Less: Property sold	<u>309</u>	<u>345,341</u>	<u>345,650</u>
	<u>4,810,631</u>	<u>1,587,974</u>	<u>12,013,832</u>
Funds on hand at end of year	<u>558,084</u>	<u>369,024</u>	<u>558,084</u>
Total funds on hand at end of year	<u>1,229,739</u>	<u>900,528</u>	<u>1,229,739</u>

Note: Included in the amounts shown
above for the acquisition and sale
of property in 1963 are legal fees, \$53,103.

Statement V

NATIONAL CAPITAL COMMISSION

Statement of Proprietary Interest for the year ended March 31, 1963
 (with comparative figures for the year ended March 31, 1962)

	1963	1962
Balance at beginning of year	\$ 38,893,945	\$ 36,199,225
Add:		
Capital outlays —		
Statement of Expense of Operation, Maintenance and General Admin- istration (Statement I)	95,081	60,351
National Capital Fund (Statement III)	3,367,382	3,313,680
Increase in equity in certain leasehold property	3,602	3,602
Increase in inventories of maintenance and operating supplies, etc.	<u>30,029</u>	<u>7,195</u>
	<u>42,390,039</u>	<u>39,584,053</u>
Deduct:		
Proceeds from sales of property acquired out of the National Capital Fund	120,782	682,210
Loss on disposal of motor vehicles and equipment	46,351	7,898
Cost of Capital Assets written off:		
Old Bronson Avenue-Rideau Canal Bridge	\$17,072	
Strathcona Park pavilion (collapsed)	<u>28,234</u>	<u>—</u>
	<u>212,439</u>	<u>690,108</u>
Balance at end of year	<u><u>42,177,600</u></u>	<u><u>38,893,945</u></u>

Schedule "A"

NATIONAL CAPITAL COMMISSION

Capital Assets as at March 31, 1963

(with comparative figures as at March 31, 1962)

	1963	1962
Property —		
Parks, parkways, etc.	\$ 13,658,460	\$ 12,295,046
Queensway	4,789,691	3,942,887
Gatineau Park	4,250,085	4,138,970
Industrial and railway sites	1,895,904	1,571,625
Mackenzie King Bridge	502,271	502,271
Macdonald-Cartier Bridge	466,631	19,980
LeBreton Flats	1,330,143	—
Greenbelt in the townships of Gloucester and Nepean	24,211,984	20,252,962
Historic properties	21	21
Leases and licenses of occupation	<u>1</u>	<u>1</u>
	51,105,191	42,723,763
Roads and parkways	9,912,070	9,305,612
Bridges and approaches	2,514,088	2,441,124
Parks and boulevards	3,733,620	3,228,110
Parkway lighting system	229,198	223,062
Railway lines and structures	5,368,979	4,606,212
Improvements to farm properties in the Greenbelt	152,317	92,592
Improvements to historic properties	46,350	22,025
Development of industrial lands	260,617	132,655
Improvements to LeBreton Flats	8,899	—
Buildings	1,559,768	1,541,255
Machinery and equipment	428,805	401,957
Motor vehicles	215,218	205,674
Office equipment	<u>60,180</u>	<u>53,978</u>
	<u>75,595,300</u>	<u>64,978,019</u>

NATIONAL CAPITAL COMMISSION

Comments regarding Financial Statements for the year ended March 31, 1963
(for details refer to the financial statements)

	1963	1962
1. <i>Expense of operation and maintenance of parks, parkways and grounds adjoining Government buildings at Ottawa and Hull and General Administration.</i>	\$3,131,308	\$ 2,578,738
<p>The Commission has spent for this purpose \$3,131,308 including \$95,081 for improvements to the parkway lighting system, motor vehicles, machinery and equipment. These expenditures were financed by parliamentary appropriations and Governor General's Warrants of \$3,009,500 of which \$104,867 is refundable to the Government of Canada – net \$2,904,633 and incidental income of the Commission amounting to \$226,675.</p>		
2. <i>Interest charges on outstanding Government of Canada loans</i>	\$1,776,143	\$1,505,459
<p>The Commission has spent \$1,776,143 for interest payable to the Receiver General of Canada on loans made to the Commission for the acquisition of property in the National Capital Region. These expenditures were financed by rentals earned and interest income of \$301,578 and by parliamentary appropriations and Governor General's Warrants of \$1,498,750 of which \$1,475,000 was drawn by the Commission. \$435 is refundable to the Government of Canada.</p>		
3. <i>National Capital Fund – Expenditures for improvement and development within the National Capital Region –</i>	\$ 6,180,182	\$ 4,631,153
<i>Less: sales of property</i>	<u>120,782</u>	<u>682,210</u>
	\$ 6,059,400	\$ 3,948,943

The Commission has spent \$6,180,182 for this purpose of which \$3,367,382 was for capital outlays and \$2,731,571 for assistance to municipalities and \$81,229 for maintenance of lands and rehabilitation work. \$5,500,000 was drawn out of the Fund during the year. After crediting the current year's appropriations of \$7,179,583, the National Capital Fund's balance at the end of the fiscal year was \$5,339,583, held by the Minister of Finance out of which \$257,817 will be required by the Commission, as shown in Statement III.

4. *Acquisition of property through loans provided by the Government of Canada*

<i>Greenbelt</i>	\$4,287,810	\$4,442,363
<i>Other than Greenbelt</i>	\$4,810,631	\$1,587,974

The Commission has spent \$9,098,441 (net) during the year for the acquisition of property as follows:

Greenbelt	\$4,659,849
less: Sales of property	<u>372,039</u>
Net acquisitions:	<u>\$4,287,810</u>
Parks, parkways, industrial and historic properties	\$4,810,940
Less: sale of property	<u>309</u>
Net acquisitions	<u>\$4,810,631</u>
Total net acquisitions	<u><u>\$9,098,441</u></u>

These acquisitions were financed by loans from the Government of Canada of \$4,800,000 for the Greenbelt – loans repaid amounted to \$372,039 and \$5,000,000 for property other than the Greenbelt – loans repaid amounted to \$309.

The loans outstanding at the end of the year amounted to \$27,662,540 for the Greenbelt, \$12,013,832 for property other than the Greenbelt and \$1,229,739 for unexpended funds. The total loans amounted to \$40,906,111.

The total expenditures of the Commission for the year ended March 31, 1963 amounted to	<u>\$20,065,292</u>	<u>\$14,063,477</u>
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These expenditures were financed out of;

Parliamentary appropriations and

Governor General's Warrants

10,438,598 7,570,285

Loans to the Commission

9,098,441 6,030,337

Revenues of the Commission

528,253 462,855

\$20,065,292 \$14,063,477

NATIONAL CAPITAL COMMISSION

*Expenditures for development and improvement
within the National Capital Region from April 1,
1947 to March 31, 1963*

The Commission has spent \$90,368,759 for improvement and development within the National Capital Region during the period April 1, 1947 to March 31, 1963. These expenditures were made for the following purposes:

Acquisition of property, including Queensway		
\$4,824,751		\$54,960,731
Construction of the Mackenzie King Bridge		1,351,548
Relocation of railway facilities		5,368,977
Miscellaneous construction – Commission properties –		
Parkways in Gatineau Park	\$5,694,446	
Lac des Fées Parkway	495,268	
Development of Hogs Back Park	518,268	
Development of Hull parks	531,659	
Gatineau Park (improvement of park facilities)	671,085	
Improvements in the Greenbelt	152,317	
Miscellaneous projects	4,040,478	
Ottawa River Parkway	1,036,056	
Improvements to historic properties	46,350	
Improvements to LeBreton Flats	8,899	13,194,826
Assistance to municipalities, etc. –		
Share of joint projects and grants –		
Grants to the City of Ottawa for construction of sewers and water mains, in advance of need, total \$2,808,988, paid to date	2,540,038	
Grant to the City of Ottawa for construction of sewers to the sewage disposal site at Green's Creek to alleviate the pollution of the Ottawa River, total \$5,000,000, paid to date	3,064,321	
Grant to Nepean for construction of a new sewer and sewage disposal plant, paid in full	160,000	
Contribution re construction of Bytown bridges and improvements to Sussex Drive	962,126	
Contribution re construction of new Bronson Avenue – Canal Bridge	637,046	
Contribution re construction of Riverside Drive	748,694	
Contribution re construction of Dunbar Bridge	190,815	

*Expenditures for development and improvement
within the National Capital Region from April 1,
1947 to March 31, 1963 (Cont'd)*

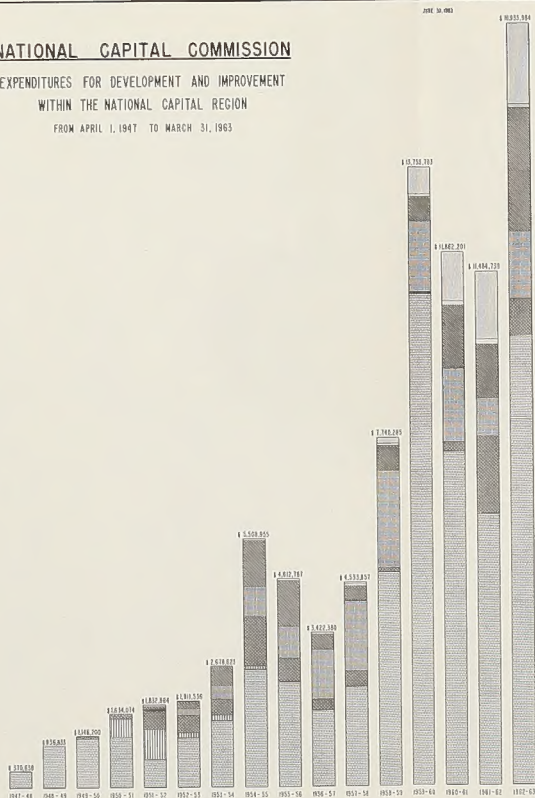
Improvements to Ottawa and Hull approaches to the Chaudière Bridge	797,603	
Landscaping and demolition of buildings for the Queensway	279,151	
Demolition of buildings for approaches to Macdonald-Cartier Bridge	9,307	
Grants to historical societies	6,400	
Miscellaneous research and studies	138,500	
Share of cost of structure at junction of Carling Avenue and proposed Western Parkway	8,256	
Miscellaneous assistance	<u>178,839</u>	9,721,096
Miscellaneous maintenance of undeveloped lands and rehabilitation projects		627,009
Interest on loans to acquire property		<u>5,144,572</u>
Total expenditures		<u><u>90,368,759</u></u>

NOTE: See also Financial Chart attached.

\$17 MILLION
\$16 MILLION
\$15 MILLION
\$14 MILLION
\$13 MILLION
\$12 MILLION
\$11 MILLION
\$10 MILLION
\$9 MILLION
\$8 MILLION
\$7 MILLION
\$6 MILLION
\$5 MILLION
\$4 MILLION
\$3 MILLION
\$2 MILLION
\$1 MILLION
\$0 MILLION

NATIONAL CAPITAL COMMISSION

EXPENDITURES FOR DEVELOPMENT AND IMPROVEMENT
WITHIN THE NATIONAL CAPITAL REGION
FROM APRIL 1, 1947 TO MARCH 31, 1963



FISCAL YEARS

JUNE 30, 1963

\$1.90 MILLION
\$1.85 MILLION
\$1.80 MILLION
\$1.75 MILLION
\$1.70 MILLION
\$1.65 MILLION
\$1.60 MILLION
\$1.55 MILLION
\$1.50 MILLION
\$1.45 MILLION
\$1.40 MILLION
\$1.35 MILLION
\$1.30 MILLION
\$1.25 MILLION
\$1.20 MILLION
\$1.15 MILLION
\$1.10 MILLION
\$1.05 MILLION
\$1.00 MILLION

CUMULATIVE TOTAL \$80,368,759

INTEREST ON LOANS TO
ACQUIRE PROPERTY

MISCELLANEOUS MAINTENANCE

ASSISTANCE TO MUNICIPALITIES
CONSTRUCTION PROJECTS AND
GRANTS FOR STREETS AND
WATER MAINS

\$1.75 MILLION

MISCELLANEOUS CONSTRUCTION
COMMISSION EXPENSES

\$1.65 MILLION

RELOCATION OF RAILWAY
FACILITIES

\$1.60 MILLION

MACNEIGH KING BRIDGE

\$1.55 MILLION

\$1.50 MILLION

\$1.45 MILLION

\$1.40 MILLION

PROPERTY ACQUISITIONS

\$1.35 MILLION

\$1.30 MILLION

\$1.25 MILLION

\$1.20 MILLION

\$1.15 MILLION

\$1.10 MILLION

\$1.05 MILLION

\$1.00 MILLION

DETAILS OF PROJECTS

GRANTS TO OTTAWA FOR CONSTRUCTION OF SEWERS AND WATER MAINS TOTAL	\$ 2,348,930	\$ 2,348,930
GRANT TO OTTAWA FOR CONSTRUCTION OF SEWERS TO GLENVIEW HOSPITAL SITE AT CROWN CREEK TOTAL	\$ 1,000,000	\$ 1,000,000
GRANT TO OTTAWA FOR CONSTRUCTION OF NEW CIVIL AND SERVICE DISPOSAL PLANT		160,000
CONSTRUCTION OF BITUMEN BRIDGES AND IMPROVEMENTS TO SUSSEX DRIVE		962,126
CONSTRUCTION TO CONSTRUCTION OF NEW STATION BRIDGE		637,046
CONSTRUCTION RE RECONSTRUCTION OF KINGSTON DRIVE		746,494
IMPROVEMENTS TO OTTAWA AND RAIL APPROACHES TO CHANDLER BRIDGE		704,003
CONSTRUCTION RE CONSTRUCTION OF KINGSTON BRIDGE		190,845
LANDSCAPING AND REMOVAL OF BUILDINGS FOR THE QUEENWAY (GRANT COST)		278,151
DEMOLITION OF BUILDINGS FOR APPROACHES OF MACNEIGH-KING BRIDGE (GRANT COST)		9,307
SHARE OF COST OF STREETS AT JUNCTION OF CARLING AVE AND PROPOSED WESTERN PARKWAY (GRANT COST)		6,156
GRANTS TO HISTORICAL SOCIETIES		4,400
MISCELLANEOUS ASSISTANCE		174,879
MISCELLANEOUS RESEARCH AND STUDIES		124,350
		\$ 9,702,996

DETAILS OF PROJECTS

PAVEMENTS IN CATINCAU PARK	\$ 5,824,444
LAC DES PICES PARKWAY	495,104
DEVELOPMENT OF JONES BACK PARK	514,204
DEVELOPMENT OF HILL PARK	553,479
IMPROVEMENT OF PARK FACILITIES IN CATINCAU PARK	671,055
OTTAWA RIVER PARKWAY	1,036,056
IMPROVEMENTS TO LORSTON FLATS	6,899
IMPROVEMENTS IN THE GREENBELT	153,317
IMPROVEMENTS TO HISTORIC PROPERTIES	46,300
MISCELLANEOUS PARK AND PARKWAY PROJECTS	4,640,478
	\$ 12,194,935

DETAILS OF PROPERTY ACQUISITIONS

EASTERN PARKWAY	\$ 1,539,381
CATINCAU PARK	4,385,022
GREENBELT IN OTTAWA	27,682,940
HISTORIC SITES	582,400
HILL SOUTH PARKWAY	126,100
PARKWAY WEST PARKWAY-HILL	126,100
HILL CENTRAL LOTS	802,000
NORTHVIEW (BRANDON-HILL)	12,258
INDUSTRIAL AND RAILWAY SITES	6,043,653
TOWNSHIP OF GLOUCESTER	792,271
MISCELLANEOUS OTHER	290,218
APPROACHES TO MACNEIGH-KING BRIDGE	1,062,193
NEW PASSENGER RAILWAY STATION	812,516
OTTAWA RIVER PARKWAY	1,712,897
QUEENWAY	6,824,751
ROYAL RIVER PARKWAY	2,940,464
LORSTON FLATS	2,575,350
STATION ROYAL YARD	722,353
SUSSEX DRIVE	1,712,204
WESTERN PARKWAY	957,324
	\$ 54,960,751

AS OF
JUNE 30, 1963
NATIONAL CAPITAL COMMISSION



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